

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

LR No.: 4019-02
Bill No.: SB 1197
Subject: Counties: Parks and Recreation
Type: Original
Date: February 9, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0 to (\$5,000)	\$0 to (\$5,000)	\$0 to (\$5,000)

FISCAL ANALYSIS

ASSUMPTION

The **Clay County Clerk** stated that she is not the election authority for Clay County, however, she has requested the election board to estimate the cost of an election for Regional Recreation District Board of Directors. The Clerk estimated cost at \$4,000 to \$5,000.

Oversight assumes there would be new costs to the Clay County Regional Recreational District for election of Board Directors. Oversight assumes there would be no new election costs to the District if no one were to file for the position of Board Director. This proposal would allow the governing body to appoint a person to fill the position in cases where no one files for Director. Oversight, will show fiscal impact to the Clay County Regional Recreation District as \$0 to \$5,000 the cost of an election. The terms of the Directors of the 7 member board are staggered.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	\$0	\$0	\$0

FISCAL IMPACT - Local Government

FY 2005
(10 Mo.)

FY 2006

FY 2007

**CLAY COUNTY REGIONAL
RECREATIONAL DISTRICT**

Cost to Regional Recreational District
from election of Board of Directors

\$0 to (\$5,000)

\$0 to (\$5,000)

\$0 to (\$5,000)

**ESTIMATED NET EFFECT TO
REGIONAL RECREATIONAL
DISTRICT**

\$0 to (\$5,000)

\$0 to (\$5,000)

\$0 to (\$5,000)

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

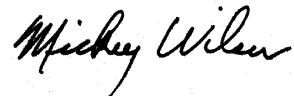
DESCRIPTION

This act provides that after the initial appointment of directors, in any district located in whole or in part in Clay County, such directors shall be elected for a term of three years. If no one files as a candidate for election, the County Executive shall appoint a person to serve the three year term.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Clay County Clerk



Mickey Wilson, CPA
Director
February 9, 2004